



🏠 Location: Zoom Conference

📅 Date: May 8, 2026

🕒 Time: 10:30 a.m. – 12:00 p.m.

**KERN COMMUNITY COLLEGE DISTRICT  
DISTRICT-WIDE BUDGET COMMITTEE AGENDA**

Friday, May 8, 2026, 10:30 a.m. to 12:00 p.m.

<https://kccdedu.zoom.us/j/83644180248?pwd=XcSQyuWQL9v8b7mmgyHPyReTkE0RhH.1>

**COMMITTEE**

**MEMBERS**

**District Office,**

**Non-Voting**

Melissa Thornsberry, Chair\*  
Rian Medlin  
Tanumeet Kaur\*  
Heather Ostash\*  
David Barnett\*  
Alexandria Kemp\*

**Porterville College**

Griselda Aceves  
Thad Russell\* (left meeting  
at 11:08am)  
Erin Wingfield  
Christopher Ebert\*  
Elliot Vest  
Kristi Covington  
Elisa Queenan  
Jacqueline Peters\*

**Bakersfield College**

Queen King\*  
Jessica Wojtysiak\*  
Cesar Jimenez  
Victor Crosthwaite\*  
Rebecca Zepeda\*  
Angela Williams  
Kailani Henry\*

**Cerro Coso CC**

Chad Houck\*  
Corey Marvin\*  
Katy Lajoie  
Matthew Crow\*  
Alex Gilewski\*  
Jaime McClure\*  
Andree Thomas  
Kelly Potten

**I. Call to Order: Vice Chancellor Thornsberry called the meeting to order at 10:33am**

**II. Approval of the Agenda: Kailani Henry motioned to approve May 8, 2026, meeting agenda, seconded by Jessica Wojtysiak.**

**III. Budget Agenda Items:**

**a. Recommendation for Tentative Budget**

Corey Marvin made a motion for recommendation to approve the District Office Tentative Budget, including \$3 million in non-labor increases while excluding \$2.3 million in new labor positions. The committee conducted a roll call vote, and all present committee members voted in favor of the recommendation for approval.

- b. Summer Reconvening** - The committee also agreed to meet twice monthly during the summer, with faculty members receiving stipends for attending meetings, and Melissa committed to working with Vice Chancellor Medlin to coordinate the planning of providing these stipends.

Action Items –

- Alexandria Kemp will schedule bi-monthly for the summer months within the 4/10 work week in happenstance, faculty stipends are supported as approved.
- Schedule and/or provide targeted budget development process training for committee members as needed.
- Update the budget development calendar for future years to ensure the full budget cycle includes review and recommendations by the district-wide budget committee, in coordination with Director Kaur and Vice Chancellor Ostash.

**IV. Adjournment: 11:52 pm.**

**V. Next Meeting Date: FY27 TBD.**